

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
STUDENT ACTIVITY SPECIAL REVENUE FUND
FY 25-26 Proposed Budget Revision**

	FY 22-23 Actual	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Original Budget	FY 25-26 Proposed Budget Revision
Beginning Fund Balance July 1	31,620	30,904	30,112	-	51,780
<u>Revenue</u>					
100 Local Revenue	17,710	19,802	42,894	48,376	41,171
Total Revenue	17,710	19,802	42,894	48,376	41,171
Total Available to Appropriate	49,329	50,706	73,006	48,376	92,951
<u>Expenditures</u>					
290 Student Activities	18,425	20,594	21,226	48,376	92,952
Total Expenditures	18,425	20,594	21,226	48,376	92,952
Excess/(Deficit) for Fiscal Year	(716)	(792)	21,668	0	(51,780)
Estimated Ending Fund Balance	30,904	30,112	51,780	0	(0)

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Student Activity Special Revenue Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2025-2026. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District. Be it further resolved that the Board of Education hereby commits this fund's fund balance.